

**4-Tier Rate
San Jose Water Co.**

Schedule 7

Consumption 100 cu ft	No. Bi- monthly bills	Bi-monthly Consumption	Monthly Consumption	Proposed Rate	Proposed Revenue	Current Revenue at \$2.1745/ccf	Var.
5/8" Meters							
10 ccf or less	983	5,633	2,816.5	\$1.80	\$5,069.70		
11 to 20 ccf	1,339	20,692	10,346.0	\$2.50	\$25,865.00		
21 to 40 ccf	1,492	43,416	21,708.0	\$3.70	\$80,319.60		
More than 40 ccf	1165	75110	37,555.0	\$5.45	\$204,674.75		
	4,979	144,851	72,425.5		\$315,929.05	\$314,978.50	-0.30%
3/4" Meters							
10 ccf or less	183,988	1,145,267	572,633.5	\$1.80	\$1,030,740.30		
11 to 20 ccf	284,146	4,384,589	2,192,294.5	\$2.50	\$5,480,736.25		
21 to 40 ccf	350,576	10,189,813	5,094,906.5	\$3.70	\$18,851,154.05		
More than 40 ccf	209,288	12,974,113	6,487,056.5	\$5.45	\$35,354,457.93		
	1,027,998	28,693,782			\$60,717,088.53	\$62,394,628.96	2.69%
					\$61,033,017.58	\$62,709,607.46	2.67%
1" Meters							
10 ccf or less	27,303	152,958	76,479.0	\$1.80	\$137,662.20		
11 to 20 ccf	32,402	493,966	246,983.0	2.50	\$617,457.50		
21 to 40 ccf	33,065	961,391	480,695.5	\$3.70	\$1,778,573.35		
More than 40 ccf	45,684	4,127,982	2,063,991.0	\$5.45	\$11,248,750.95		
	138,454	5,736,297	2,868,148.5		\$13,782,444.00	\$12,473,577.83	-10.49%
1.5" Meters							
10 ccf or less	607	2,689	1,344.5	\$1.80	\$2,420.10		
11 to 20 ccf	772	12,010	6,005.0	\$2.50	\$15,012.50		
21 to 40 ccf	1,082	31,518	15,759.0	\$3.70	\$58,308.30		
more than 40 ccf	3,191	434,347	217,173.5	\$5.45	\$1,183,595.58		
	5,652	480,564	240,282.0		\$1,259,336.48	\$1,044,986.42	-20.51%
2" Meters							
10 ccf or less	197	343	171.5	\$1.80	\$308.70		
11 to 20 ccf	43	671	335.5	\$2.50	\$838.75		
21 to 40 ccf	113	3,467	1,733.5	\$3.70	\$6,413.95		
more than 40 ccf	780	171,827	85,913.5	\$5.45	\$468,228.58	\$383,381.75	-22.13%
	1,133	176,308	88,154.0				
					\$15,510,009.05	\$13,901,945.99	-11.57%
					\$76,543,026.63	\$76,611,553.45	0.09%
Total Usage							
GMS with fire	291,451				\$633,760.20	\$633,760.20	
					\$77,176,786.82	\$77,245,313.65	0.09%

**4-Tier Rate
San Jose Water Co.**

Schedule 7

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	1st 10 ccf	2nd 10 ccf	Next 20 ccf	Over 40 ccf	Proposed Bill	Compare to Flat Rate
5/8" Meter 3/4" Meter									
0		\$13.18	#REF!	\$0.00				\$13.18	0.00%
1	\$2.17	\$15.35	\$1.90	\$1.80				\$14.98	-2.50%
2	\$4.35	\$17.53	\$3.80	\$3.60				\$16.78	-4.46%
3	\$6.52	\$19.70	\$5.70	\$5.40				\$18.58	-6.05%
4	\$8.70	\$21.88	\$7.60	\$7.20				\$20.38	-7.35%
5	\$10.87	\$24.05	\$9.50	\$9.00				\$22.18	-8.44%
6	\$13.05	\$26.23	\$11.40	\$10.80				\$23.98	-9.37%
7	\$15.22	\$28.40	\$13.30	\$12.60				\$25.78	-10.17%
8	\$17.40	\$30.58	\$15.20	\$14.40				\$27.58	-10.86%
9	\$19.57	\$32.75	\$17.10	\$16.20				\$29.38	-11.47%
10	\$21.75	\$34.93	\$19.00	\$18.00				\$31.18	-12.01%
11	\$23.92	\$37.10	\$19.00	\$18.00	\$2.50			\$33.68	-10.15%
12	\$26.09	\$39.27	\$19.00	\$18.00	\$5.00			\$36.18	-8.55%
13	\$28.27	\$41.45	\$19.00	\$18.00	\$7.50			\$38.68	-7.16%
14	\$30.44	\$43.62	\$19.00	\$18.00	\$10.00			\$41.18	-5.93%
15	\$32.62	\$45.80	\$19.00	\$18.00	\$12.50			\$43.68	-4.85%
16	\$34.79	\$47.97	\$19.00	\$18.00	\$15.00			\$46.18	-3.88%
17	\$36.97	\$50.15	\$19.00	\$18.00	\$17.50			\$48.68	-3.01%
18	\$39.14	\$52.32	\$19.00	\$18.00	\$20.00			\$51.18	-2.23%
19	\$41.32	\$54.50	\$19.00	\$18.00	\$22.50			\$53.68	-1.52%
20	\$43.49	\$56.67	\$19.00	\$18.00	\$25.00			\$56.18	-0.87%
21	\$45.66	\$58.84	\$19.00	\$18.00	\$25.00	\$3.70		\$59.88	1.73%
22	\$47.84	\$61.02	\$19.00	\$18.00	\$25.00	\$7.40		\$63.58	4.03%
23	\$50.01	\$63.19	\$19.00	\$18.00	\$25.00	\$11.10		\$67.28	6.07%
24	\$52.19	\$65.37	\$19.00	\$18.00	\$25.00	\$14.80		\$70.98	7.91%
25	\$54.36	\$67.54	\$19.00	\$18.00	\$25.00	\$18.50		\$74.68	9.56%
26	\$56.54	\$69.72	\$19.00	\$18.00	\$25.00	\$22.20		\$78.38	11.05%
27	\$58.71	\$71.89	\$19.00	\$18.00	\$25.00	\$25.90		\$82.08	12.41%
28	\$60.89	\$74.07	\$19.00	\$18.00	\$25.00	\$29.60		\$85.78	13.66%
29	\$63.06	\$76.24	\$19.00	\$18.00	\$25.00	\$33.30		\$89.48	14.80%
30	\$65.24	\$78.42	\$19.00	\$18.00	\$25.00	\$37.00		\$93.18	15.85%
31	\$67.41	\$80.59	\$19.00	\$18.00	\$25.00	\$40.70		\$96.88	16.82%
32	\$69.58	\$82.76	\$19.00	\$18.00	\$25.00	\$44.40		\$100.58	17.71%
33	\$71.76	\$84.94	\$19.00	\$18.00	\$25.00	\$48.10		\$104.28	18.55%
34	\$73.93	\$87.11	\$19.00	\$18.00	\$25.00	\$51.80		\$107.98	19.32%
35	\$76.11	\$89.29	\$19.00	\$18.00	\$25.00	\$55.50		\$111.68	20.05%
36	\$78.28	\$91.46	\$19.00	\$18.00	\$25.00	\$59.20		\$115.38	20.73%
37	\$80.46	\$93.64	\$19.00	\$18.00	\$25.00	\$62.90		\$119.08	21.37%

**4-Tier Rate
San Jose Water Co.**

Schedule 7

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	1st 10 ccf	2nd 10 ccf	Next 20 ccf	Over 40 ccf	Proposed Bill	Compare to Flat Rate
38	\$82.63	\$95.81	\$19.00	\$18.00	\$25.00	\$66.60		\$122.78	21.97%
39	\$84.81	\$97.99	\$19.00	\$18.00	\$25.00	\$70.30		\$126.48	22.53%
40	\$86.98	\$100.16	\$19.00	\$18.00	\$25.00	\$74.00		\$130.18	23.06%
41	\$89.15	\$102.33	\$19.00	\$18.00	\$25.00	\$74.00	\$5.45	\$135.63	24.55%
42	\$91.33	\$104.51	\$19.00	\$18.00	\$25.00	\$74.00	\$10.90	\$141.08	25.92%
43	\$93.50	\$106.68	\$19.00	\$18.00	\$25.00	\$74.00	\$16.35	\$146.53	27.19%
45	\$97.85	\$111.03	\$19.00	\$18.00	\$25.00	\$74.00	\$27.25	\$157.43	29.47%
56	\$121.77	\$134.95	\$19.00	\$18.00	\$25.00	\$74.00	\$32.70	\$162.88	30.50%
47	\$102.20	\$115.38	\$19.00	\$18.00	\$25.00	\$74.00	\$38.15	\$168.33	31.46%
48	\$104.38	\$117.56	\$19.00	\$18.00	\$25.00	\$74.00	\$43.60	\$173.78	32.35%
49	\$106.55	\$119.73	\$19.00	\$18.00	\$25.00	\$74.00	\$49.05	\$179.23	33.20%
50	\$108.73	\$121.91	\$19.00	\$18.00	\$25.00	\$74.00	\$54.50	\$184.68	33.99%
51	\$110.90	\$124.08	\$19.00	\$18.00	\$25.00	\$74.00	\$59.95	\$190.13	34.74%
52	\$113.07	\$126.25	\$19.00	\$18.00	\$25.00	\$74.00	\$65.40	\$195.58	35.45%
53	\$115.25	\$128.43	\$19.00	\$18.00	\$25.00	\$74.00	\$70.85	\$201.03	36.11%
54	\$117.42	\$130.60	\$19.00	\$18.00	\$25.00	\$74.00	\$76.30	\$206.48	36.75%
55	\$119.60	\$132.78	\$19.00	\$18.00	\$25.00	\$74.00	\$81.75	\$211.93	37.35%
56	\$121.77	\$134.95	\$19.00	\$18.00	\$25.00	\$74.00	\$87.20	\$217.38	37.92%
57	\$123.95	\$137.13	\$19.00	\$18.00	\$25.00	\$74.00	\$92.65	\$222.83	38.46%
58	\$126.12	\$139.30	\$19.00	\$18.00	\$25.00	\$74.00	\$98.10	\$228.28	38.98%
59	\$128.30	\$141.48	\$19.00	\$18.00	\$25.00	\$74.00	\$103.55	\$233.73	39.47%
60	\$130.47	\$143.65	\$19.00	\$18.00	\$25.00	\$74.00	\$109.00	\$239.18	39.94%
62	\$134.82	\$148.00	\$19.00	\$18.00	\$25.00	\$74.00	\$119.90	\$250.08	40.82%
64	\$139.17	\$152.35	\$19.00	\$18.00	\$25.00	\$74.00	\$130.80	\$260.98	41.62%
66	\$143.52	\$156.70	\$19.00	\$18.00	\$25.00	\$74.00	\$141.70	\$271.88	42.37%
68	\$147.87	\$161.05	\$19.00	\$18.00	\$25.00	\$74.00	\$152.60	\$282.78	43.05%
70	\$152.22	\$165.40	\$19.00	\$18.00	\$25.00	\$74.00	\$163.50	\$293.68	43.68%
72	\$156.56	\$169.74	\$19.00	\$18.00	\$25.00	\$74.00	\$174.40	\$304.58	44.27%
74	\$160.91	\$174.09	\$19.00	\$18.00	\$25.00	\$74.00	\$185.30	\$315.48	44.82%
76	\$165.26	\$178.44	\$19.00	\$18.00	\$25.00	\$74.00	\$196.20	\$326.38	45.33%
78	\$169.61	\$182.79	\$19.00	\$18.00	\$25.00	\$74.00	\$207.10	\$337.28	45.80%
80	\$173.96	\$187.14	\$19.00	\$18.00	\$25.00	\$74.00	\$218.00	\$348.18	46.25%
82	\$178.31	\$191.49	\$19.00	\$18.00	\$25.00	\$74.00	\$228.90	\$359.08	46.67%
84	\$182.66	\$195.84	\$19.00	\$18.00	\$25.00	\$74.00	\$239.80	\$369.98	47.07%
86	\$187.01	\$200.19	\$19.00	\$18.00	\$25.00	\$74.00	\$250.70	\$380.88	47.44%
88	\$191.36	\$204.54	\$19.00	\$18.00	\$25.00	\$74.00	\$261.60	\$391.78	47.79%
90	\$195.71	\$208.89	\$19.00	\$18.00	\$25.00	\$74.00	\$272.50	\$402.68	48.13%
92	\$200.05	\$213.23	\$19.00	\$18.00	\$25.00	\$74.00	\$283.40	\$413.58	48.44%
94	\$204.40	\$217.58	\$19.00	\$18.00	\$25.00	\$74.00	\$294.30	\$424.48	48.74%
96	\$208.75	\$221.93	\$19.00	\$18.00	\$25.00	\$74.00	\$305.20	\$435.38	49.03%
98	\$213.10	\$226.28	\$19.00	\$18.00	\$25.00	\$74.00	\$316.10	\$446.28	49.30%
100	\$217.45	\$230.63	\$19.00	\$18.00	\$25.00	\$74.00	\$327.00	\$457.18	49.55%
110	\$239.20	\$252.38	\$19.00	\$18.00	\$25.00	\$74.00	\$381.50	\$511.68	50.68%

**4-Tier Rate
San Jose Water Co.**

Schedule 7

Usage CCF Monthly	Vol. Rate	Current Bill (incl. Serv.Chg.	1st 10 ccf	1st 10 ccf	2nd 10 ccf	Next 20 ccf	Over 40 ccf	Proposed Bill	Compare to Flat Rate
120	\$260.94	\$274.12	\$19.00	\$18.00	\$25.00	\$74.00	\$436.00	\$566.18	51.58%
130	\$282.69	\$295.87	\$19.00	\$18.00	\$25.00	\$74.00	\$517.75	\$647.93	52.66%
140	\$304.43	\$317.61	\$19.00	\$18.00	\$25.00	\$74.00	\$566.80	\$696.98	53.18%
150	\$326.18	\$339.36	\$19.00	\$18.00	\$25.00	\$74.00	\$599.50	\$729.68	53.49%
160	\$347.92	\$361.10	\$19.00	\$18.00	\$25.00	\$74.00	\$670.35	\$800.53	54.08%
170	\$369.67	\$382.85	\$19.00	\$18.00	\$25.00	\$74.00	\$719.40	\$849.58	54.43%
180	\$391.41	\$404.59	\$19.00	\$18.00	\$25.00	\$74.00	\$757.55	\$887.73	54.67%
200	\$434.90	\$448.08	\$19.00	\$18.00	\$25.00	\$74.00	\$872.00	\$1,002.18	55.29%
250	\$543.63	\$556.81	\$19.00	\$18.00	\$25.00	\$74.00	\$1,215.35	\$1,345.53	56.52%
300	\$652.35	\$665.53	\$19.00	\$18.00	\$25.00	\$74.00	\$1,297.10	\$1,427.28	56.72%
350	\$761.08	\$774.26	\$19.00	\$18.00	\$25.00	\$74.00	\$1,760.35	\$1,890.53	57.55%
400	\$869.80	\$882.98	\$19.00	\$18.00	\$25.00	\$74.00	\$1,945.65	\$2,075.83	57.78%
404	\$878.50	\$891.68	\$19.00	\$18.00	\$25.00	\$74.00	\$1,983.80	\$2,113.98	57.82%